

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 28-11-2018 09:11:43

Selection Criteria :

Business Unit : IRQ10
Period : Jan-Sep (2018)
Selected Project Id : 00109000
Selected Fund Code : 66001
Selected Dept. IDs : B0450
Selected Outputs : 00108494

| | | |
|---|------------------------|-----------------------|
| Project Id : 00109000 Green Climate Fund (GCF) Readi | Period : | Jan-Sep (2018) |
| Output # : 00108494 Readiness and Preparatory Supp | Impl. Partner : | 99999 UNDP |
| | Location : | UNDP IRAQ |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|---|-------------|------------------|-----------------|------------------|
| Dept: 45001 (Iraq - Central) | | | | |
| Fund : 66001 (GCF R&P Support Grant) | | | | |
| 71305 - Local Consult.-Sht Term-Tech | 0.00 | 28,720.00 | 0.00 | 28,720.00 |
| 71360 - Local Consult-Security | 0.00 | 962.50 | 0.00 | 962.50 |
| 73107 - Rent - Meeting Rooms | 0.00 | 750.00 | 0.00 | 750.00 |
| 74210 - Printing and Publications | 0.00 | 461.70 | 0.00 | 461.70 |
| 74220 - Translation Costs | 0.00 | 4,578.88 | 0.00 | 4,578.88 |
| 75705 - Learning costs | 0.00 | 4,782.50 | 0.00 | 4,782.50 |
| 75706 - Learning - ticket costs | 0.00 | 13,605.00 | 0.00 | 13,605.00 |
| 75707 - Learning – subsistence allowan | 0.00 | 26,007.56 | 0.00 | 26,007.56 |
| Total for Fund 66001 | 0.00 | 79,868.14 | 0.00 | 79,868.14 |
| Total for Dept : 45001 | 0.00 | 79,868.14 | 0.00 | 79,868.14 |
| Total for Output : 00108494 | 0.00 | 79,868.14 | 0.00 | 79,868.14 |
| Project Total : | 0.00 | 79,868.14 | 0.00 | 79,868.14 |

Signed By : Md. Tarik Ul-Islam; Programme Manager *Md. Parik ul Islam* Date : 28/11/2018

Signed By : Vakhtang Svanidze; OIC, UNDP - Iraq *Vakhtang Svanidze* Date : _____

Combined Delivery Report By Project



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DP UN Development Programme
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Selection Criteria :

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Selected Outputs : 00108494

| | | | | |
|------------------|-----------------|----------------|--|--|
| Project Id : ALL | Period : | Jan-Sep (2018) | | |
| Output # : ALL | Impl. Partner : | | | |
| | Location : | | | |

| | Govt Exp | UNDP Exp | UN Agencies Exp | Total Exp |
|------------------------|----------|-----------|-----------------|-----------|
| 45001 - Iraq - Central | 0.00 | 79,868.14 | 0.00 | 79,868.14 |



Funds Utilization

Selection Criteria :

Business Unit : IRQ10
Period : Jan-Sep (2018)
Selected Project Id : 00109000
Selected Fund Code : 66001
Selected Dept. IDs : B0450
Selected Outputs : 00108494

Project/Award: 00109000 Green Climate Fund (GCF) Readi Period : As at Sep 30, 2018

| Output # | 00108494 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances | | | 0.00 |
| Undepreciated Fixed Assets | | | 0.00 |
| Unamortized Intangible Assets | | | 0.00 |
| Inventory | | | 0.00 |
| Prepayments | | | 0.00 |
| Commitments | | | 95,139.17 |